

To the Clerk of McPherson County, State of Kansas

City of Marquette

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:

208,619
NO

Attest: 8-25 2019
Hollie D. Metray
County Clerk

CPA Summary

City of Marquette

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 205,010
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 205,010

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 6,700	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 25,662	
5b. Personal property 2018	- 30,815	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6,700	
11. Total estimated valuation July 1, 2019	3,499,621	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0019	
13. Percentage adjustment increase (12 times 3)	+ \$ 393	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 3,075	
16. Total Percentage Adjustments	\$ 3,468	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 Series - Refunding	8/16/2018	10/1/2028	1.75	540,000	510,000	4/1		7,144		6,671	
			3.30			10/1	10/1	7,144	45,000	6,672	45,000
Total G.O. Bonds					510,000			14,288	45,000	13,343	45,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					510,000			14,288	45,000	13,343	45,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	95,443	40,124	60,389
Receipts:			
Ad Valorem Tax	171,059	166,327	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,506	2,500	
Motor Vehicle Tax	26,794	26,766	18,801
Recreational Vehicle Tax	560	983	900
16/20M Vehicle Tax	364	68	55
Commercial Vehicle Tax	0	362	280
Watercraft Tax	0	261	238
Gross Earning (Intangible) Tax			0
LAVTR			134
City and County Revenue Sharing			0
Police Fees	5,164	1,300	1,300
Local Alcoholic Liquor	131	130	130
Compensating Use Tax	19,313	29,018	29,000
Local Sales Tax	101,898	108,194	108,000
Franchise Tax	28,575	23,500	24,000
Licenses	30	100	100
Sanitation Fees	30,118	30,000	30,000
Recycling Fees	5,447	8,500	8,500
Landfill Fees	2,150	500	500
Reimbursements	5,118	2,000	2,000
User Fees and Donations	4,294	8,000	4,000
Dog Tags	632	1,000	1,000
Operating Transfers			50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	304	356	350
Neighborhood Revitalization Rebate			0
Miscellaneous	1,578	3,400	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	407,035	413,265	282,788
Resources Available:	502,478	453,389	343,177

City of Marquette

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	502,478	453,389	343,177
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Contractual Services	20,824	21,000	22,000
Personal Service	41,697	38,000	39,000
Payroll Taxes	14,347	15,000	16,000
KPERS	14,037	14,500	15,000
Capital Outlay	9,068	8,000	10,000
Insurance	26,551	39,000	40,000
Police	63,242	60,000	62,000
Sanitation Services	35,271	33,000	35,000
Sanitation Recycling	2,160	2,200	2,300
Utilities	50,265	46,000	50,000
Landfill	15,684	16,200	16,500
Repairs and Maintenance	21,219	38,000	40,000
School Utilities	20,923	21,000	22,000
Park Improvements	5,838	7,000	7,200
Office Supplies	5,005	5,100	5,200
Reimbursements	0	200	200
Publishing and Memberships	2,979	4,800	5,000
Operating Transfers	82,168	0	30,000
Cash Forward (2020 column)			66,393
Miscellaneous	31,076	24,000	27,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	462,354	393,000	510,793
Unencumbered Cash Balance Dec 31	40,124	60,389	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	532,083	492,115	510,793
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		510,793
	Tax Required		167,616
Delinquent Comp Rate:	1.3%		2,179
Amount of 2019 Ad Valorem Tax			169,795

CPA Summary

City of Marquette

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,248	50,900	67,602
Receipts:			
Ad Valorem Tax	33,342	38,683	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	955	700	700
Motor Vehicle Tax	4,632	5,278	4,373
Recreational Vehicle Tax	198	194	209
16/20M Vehicle Tax	58	13	13
Commercial Vehicle Tax		71	65
Watercraft Tax		51	55
Special Assessments	31,661	31,000	31,000
Bond Proceeds for Cost of Issuance	10,058		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,904	75,990	36,415
Resources Available:	102,152	126,890	104,017
Expenditures:			
Bond Principal	30,000	45,000	45,000
Bond Interest	14,327	14,288	13,343
Bond Issuance	5,920		
Bond Fees	1,005		
Cash Basis Reserve (2020 column)			84,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,252	59,288	142,343
Unencumbered Cash Balance Dec 31	50,900	67,602	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	143,450	134,287	142,343
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,343
		Tax Required	38,326
Delinquent Comp Rate:		1.3%	498
Amount of 2019 Ad Valorem Tax			38,824

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.3%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Marquette

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.3%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.3%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Marquette

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	-3,217	37,564	22,184
Receipts:			
State of Kansas Gas Tax	16,611	16,620	16,640
County Transfers Gas		0	0
Operating Transfers	41,000	0	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,611	16,620	36,640
Resources Available:	54,394	54,184	58,824
Expenditures:			
Street Repair and Maintenance	14,868	17,000	18,000
Commodities	1,962	15,000	40,824
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,830	32,000	58,824
Unencumbered Cash Balance Dec 31	37,564	22,184	0
2018/2019/2020 Budget Authority Amount:	16,830	44,023	58,824

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	-3,571	6,722	17,843
Receipts:			
Local Alcoholic Liquor	0	0	0
Pool Gate Receipts	5,014	5,000	5,000
Pool Concessions	2,028	2,000	2,000
Donations	2,788	16,150	2,000
Swim Lessons	1,930	1,900	1,900
Recreation Fees	3,099	3,000	3,000
Operating Transfers	25,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,859	38,050	23,900
Resources Available:	36,288	44,772	41,743
Expenditures:			
Pool Expense	20,446	20,000	25,000
Swim Lessons Expense	3,160	3,000	3,000
Recreation Expense	2,824	2,000	3,000
Utilities	322	500	500
Park Improvements	2,814	1,429	10,243
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,566	26,929	41,743
Unencumbered Cash Balance Dec 31	6,722	17,843	0
2018/2019/2020 Budget Authority Amount:	51,309	26,929	41,743

CPA Summary

City of Marquette

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,493	2,608	3,608
Receipts:			
County Economic Development	1,031	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,031	1,000	1,000
Resources Available:	4,524	3,608	4,608
Expenditures:			
Contractual Services	1,916	0	4,608
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,916	0	4,608
Unencumbered Cash Balance Dec 31	2,608	3,608	0
2018/2019/2020 Budget Authority Amount:	2,000	5,593	4,608

Adopted Budget

Water	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	44,084	47,645	64,545
Receipts:			
User Fees	90,394	91,000	91,000
Late Fees	544	100	100
Connection Fees	75	200	200
Water Plan Fees	2,688	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,701	93,900	93,900
Resources Available:	137,785	141,545	158,445
Expenditures:			
Personal Services	26,130	30,000	30,000
Commodities	17,997	24,000	20,000
Contractual Services	15,768	2,000	5,000
Sales Tax	2,535	1,500	2,600
Utilities	11,333	17,000	18,000
Water Plan Fees	938	2,000	2,000
Operating Transfers	15,000		20,000
Cash Forward (2020 column)			55,845
Miscellaneous	439	500	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,140	77,000	158,445
Unencumbered Cash Balance Dec 31	47,645	64,545	0
2018/2019/2020 Budget Authority Amount:	132,096	132,249	158,445

CPA Summary

City of Marquette

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	70,158	68,367	84,367
Receipts:			
User Fees	56,573	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,573	55,000	55,000
Resources Available:	126,731	123,367	139,367
Expenditures:			
Personal Services	32,303	32,000	33,000
Commodities	6,061	6,000	6,000
Contractual Services		1,000	2,000
Operating Transfers	20,000		30,000
Cash Forward (2020 column)			68,367
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,364	39,000	139,367
Unencumbered Cash Balance Dec 31	68,367	84,367	0
2018/2019/2020 Budget Authority Amount:	104,733	128,888	139,367

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Marquette
will meet on August 13, 2019 at 7:00 P.M. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094
Library							
Special Highway	16,830		32,000		58,824		
Special Parks & Recreation	29,566		26,929		41,743		
Industrial Development	1,916				4,608		
Water	90,140		77,000		158,445		
Sewer	58,364		39,000		139,367		
Non-Budgeted Funds-A	16,168						
Totals	726,590	59.435	627,217	58.957	1,056,123	208,619	59.612
Less: Transfers	117,168		10,000		80,000		
Net Expenditure	609,422		617,217		976,123		
Total Tax Levied	204,230		205,010		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,436,199		3,477,365		3,499,621		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	540,000		505,000		510,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,921		9,825		1,893		
Total	561,921		514,825		511,893		

*Tax rates are expressed in mills

Brooke Oakley

City Official Title: City Clerk

City of Marquette

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	3,499,621
Total Assessed Valuation for 2019	6,700
New Improvements, Remodeling and Renovations for 2019	25,662
Personal Property - 2019	
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	30,815
Property that has changed in use for 2019	
Personal Property - 2018	
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	47.832
Debt Service	11.125
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	58.957
Total	

3,477,365

Final Assessed Valuation from the November 1, 2018 Abstract

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	23,174
Motor Vehicle Tax Estimate	1,109
Recreational Vehicle Tax Estimate	68
16/20 M Vehicle Tax	345
Commercial Vehicle Tax Estimate	293
Watercraft Tax Estimate	134
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1 2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

1.3%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	16,640
2020 State Distribution for Kansas Gas Tax	
2020 County Transfers for Gas***	16,620
Adjusted 2019 State Distribution for Kansas Gas Tax	
Adjusted 2019 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

Funds	2018 Expenditure Amounts Budget Authority
General	532,083
Debt Service	143,450
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	16,830
Special Parks & Recre	51,309
Industrial Development	2,000
Water	132,096
Sewer	104,733
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 31st day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Linda J. Denning

Subscribed and sworn to before me this 20th day of Aug, 2019.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

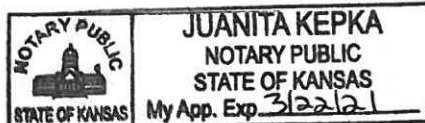
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$119.00

Additional Copies: \$ _____

COPY OF NOTICE

See attached



NOTICE OF BUDGET HEARING

The governing body of

City of Marquette

will meet on August 13, 2019 at 7:00 P.M. at City Hall for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094
Library							
Special Highway	16,830		32,000		58,824		
Special Parks & Recreation	29,566		26,929		41,743		
Industrial Development	1,916				4,608		
Water	90,140		77,000		158,445		
Sewer	58,364		39,000		139,367		
Non-Budgeted Funds-A	16,168						
Totals	726,590	59.435	627,217	58.957	1,056,123	208,619	59.612
Less: Transfers	117,168		10,000		80,000		
Net Expenditure	609,422		617,217		976,123		
Total Tax Levied	204,230		205,010		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,436,199		3,477,365		3,499,621		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	540,000	505,000	510,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	21,921	9,825	1,893
Total	561,921	514,825	511,893

*Tax rates are expressed in mills

Brooke Oakley

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	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094
Library							
Special Highway	16,830		32,000		58,824		
Special Parks & Recreation	29,566		26,929		41,743		
Industrial Development	1,916				4,608		
Water	90,140		77,000		158,445		
Sewer	58,364		39,000		139,367		
Non-Budgeted Funds-A	16,168						
Totals	726,590	59.435	627,217	58.957	1,056,123	208,619	59.612
Less: Transfers	117,168		10,000		80,000		
Net Expenditure	609,422		617,217		976,123		
Total Tax Levied	204,230		205,010		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,436,199		3,477,365		3,499,621		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	540,000		505,000		510,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,921		9,825		1,893		
Total	561,921		514,825		511,893		

*Tax rates are expressed in mills

Brooke Oakley
City Official Title: City Clerk

Motor Vehicle Factor	0.11304				
Recreational Vehicle Factor	0.00541				
16/20M Vehicle Factor	0.00033				
Commercial Vehicle Factor	0.00168				
Watercraft Factor	0.00143				

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.